

Memorandum

7100
NREAD

DATE: 9 Jan 1986

FROM: Director, Natural Resources and Environmental Affairs Division,
Marine Corps Base, Camp Lejeune
TO: Base Maintenance Officer, Marine Corps Base, Camp Lejeune
(Attn: Administrative Branch, F&A)

SUBJ: POM 88/89 SPECIAL GUIDANCE FOR THE DEVELOPMENT OF MAINTENANCE OF
REAL PROPERTY INITIATIVES

encl: (1) Deficiencies Justification FY's 86-89

1. The enclosure is provided as requested.

J. I. WOOTEN

Copy to:
AC/S FAC

DEFICIENCIES JUSTIFICATION
FY's 86-89

PRI	FY-86 Mid-year AMT	FY-87 Budget AMT	FY-88 POM AMT	FY-89 POM AMT	Narrative Justification
1			\$120,000		<p>Required to replace funding currently provided by Atlantic Division Naval Facilities Engineering Command for chemical analyses of groundwater, potable water supplies and hazardous wastes/waste oil. Also includes funds to replace local funding for same type of work, which will be shifted to wastewater analysis because of major changes in the State NPDES permit monitoring requirements for wastewater discharges from sewage treatment facilities. State permit goes into effect 2d quarter, FY-1986.</p> <p><u>Impact Statement:</u> Failure to fund will result in lack of data on drinking water quality and hazardous waste identification and related failure to comply with the Resource Conservation and Recovery Act, Clean Water Act, Safe Drinking Water Act and related public health standards and state regulations.</p>
2			100,000		<p>Funding of the development/upgrading of waste oil management plans to address anticipated regulations of waste oil as a hazardous waste by State Solid and Hazardous Waste Management Branch, Division of Health Services (DHS).</p> <p><u>Impact Statement:</u> Failure to fund will result in noncompliance with anticipated DHS regulations and will jeopardize essential mission related industrial and maintenance functions.</p>
			100,000		<p>Required for the removal of PCB transformers from Base schools (Specifically Bldg 825)</p> <p><u>Impact Statement:</u> Failure to fund will result in avoidable risk of exposure to PCB's in the event of a fire related emergency.</p>

UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

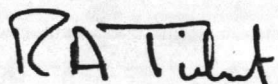
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6 JAN 1986

FIRST ENDORSEMENT on CG MCB ltr 7100 COMP-B dtd 30 Dec 85

From: Assistant Chief of Staff, Facilities, Marine Corps Base,
Camp Lejeune

Subj: POM 88/89 SPECIAL GUIDANCE FOR THE DEVELOPMENT OF
MAINTENANCE OF REAL PROPERTY INITIATIVES

1. Readdressed and forwarded for preparation of POM initiatives.
2. Please provide information to Assistant Chief of Staff,
Comptroller with a copy to this office.


R. A. TIEBOUT

→ DISTRIBUTION:
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UNITED STATES MARINE CORPS
Marine Corps Base
Camp Lejeune, North Carolina 28542-5001

7100
COMP-B
30 Dec 85

From: Commanding General, Marine Corps Base, Camp Lejeune
To: Assistant Chief of Staff, Facilities

Subj: POM 88/89 SPECIAL GUIDANCE FOR THE DEVELOPMENT OF
MAINTENANCE OF REAL PROPERTY INITIATIVES

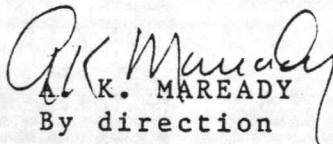
Ref: (a) CMC ltr LLF-1/WMK/py of 17 Dec 85

Encl: (1) Special Guidance for Development of Maintenance of Real
Property Initiatives

1. The enclosure requests cost data for General Engineering
Support as follows:

- (a) Environmental/Natural Resources Management
- (b) Archeological/Historical Resources Management
- (c) Fire Protection
- (d) Engineering Services -

2. Identifiable costs should be submitted to this Headquarters
(Attention: Assistant Chief of Staff, Comptroller) by 17 January
1986.


A. K. MAREADY
By direction

Special Guidance for the Development of Maintenance
of Real Property Initiatives

1. In developing the Base Operations Activity Group and the related decision units, include the costs and description of the items listed below in the appropriate increment items in parts 2.a.(1) and 2.a.(2). In some cases an additional exhibits may be necessary in order to provide the requested information. These items should be considered POM 88/89 initiatives required to support Real Property Maintenance Activities during POM 88/89 development.

2. Real Property Maintenance POM 88/89 initiatives:

a. Decision Unit: General Engineering Support

(1) Environmental/Natural Resources Management. Marine Corps requirements for pollution abatement and the management of natural resources are contained in MCO P11000.8B and MCO of the 6280 11015 series. Plans developed under this program are intended to identify all natural resources controlled by Marine Corps activities and outline a program for their protection and compliance with environmental requirements. The plan, in addition to guiding resources management efforts, are intended to be useful in determining the impact of proposed actions on the environment, and identifying areas of significant environmental value. Activities identified in Appendix A, to MCO P11000.8B as category I activities are required to provide an annual operational plan and identify costs of plans, studies, and projects needed to develop revise and/or implement a natural resources management and environmental program. This plan, to be submitted by 30 April, forms the basis for approval of the next fiscal years natural resources management program and planning for the following fiscal year's budget requirements, specific proposals which are beyond the scope of activity resources should be included.

HQMC Point of Contact for item 2.a.(1)

Mr. M. ACOCK and Mr. P HUBBELL (LFL) Autovon 227-1890

(2) Archeological/Historical Resources Management. As part of its annual operational plan for environmental/natural resources management, activities listed as category I in appendix A of MCO 11000.8B should identify budgetary requirements for funding compliance actions associated with archeological/historical site protection. These requirements should include surveys of known or suspected sites in order to determine their significance and finding for necessary management actions to protect (not enhance) identified resources.

HQMC Point of Contact for item 2.a.(2)

Mr. M. ACOCK (LFL) Autovon 227-1890

ENCLOSURE (1)

(3) Fire Protection. Equipment manning and administrative support requirements for Fire Protection Programs are contained in MCO P11000.11A. Consider new requirements of this order (such as manpower, apparatus, public fire education programs). In addition, consider new equipment requirements as a result of new technology (higher pressure demand masks and compressors, light weight hose/couplings, closed circuit breathing apparatus, etc.). Also consider requirements due to legislation or rulemaking; e.g., air quality training and testing; gas-free engineer equipment and certification; new safety equipment (costs, helmets). Consider training materials, programs and facilities; also communications equipment, physical fitness equipment, retrofit devices such as telescoping or articulating booms.

HQMC Point of Contact for item 2.a.(3):

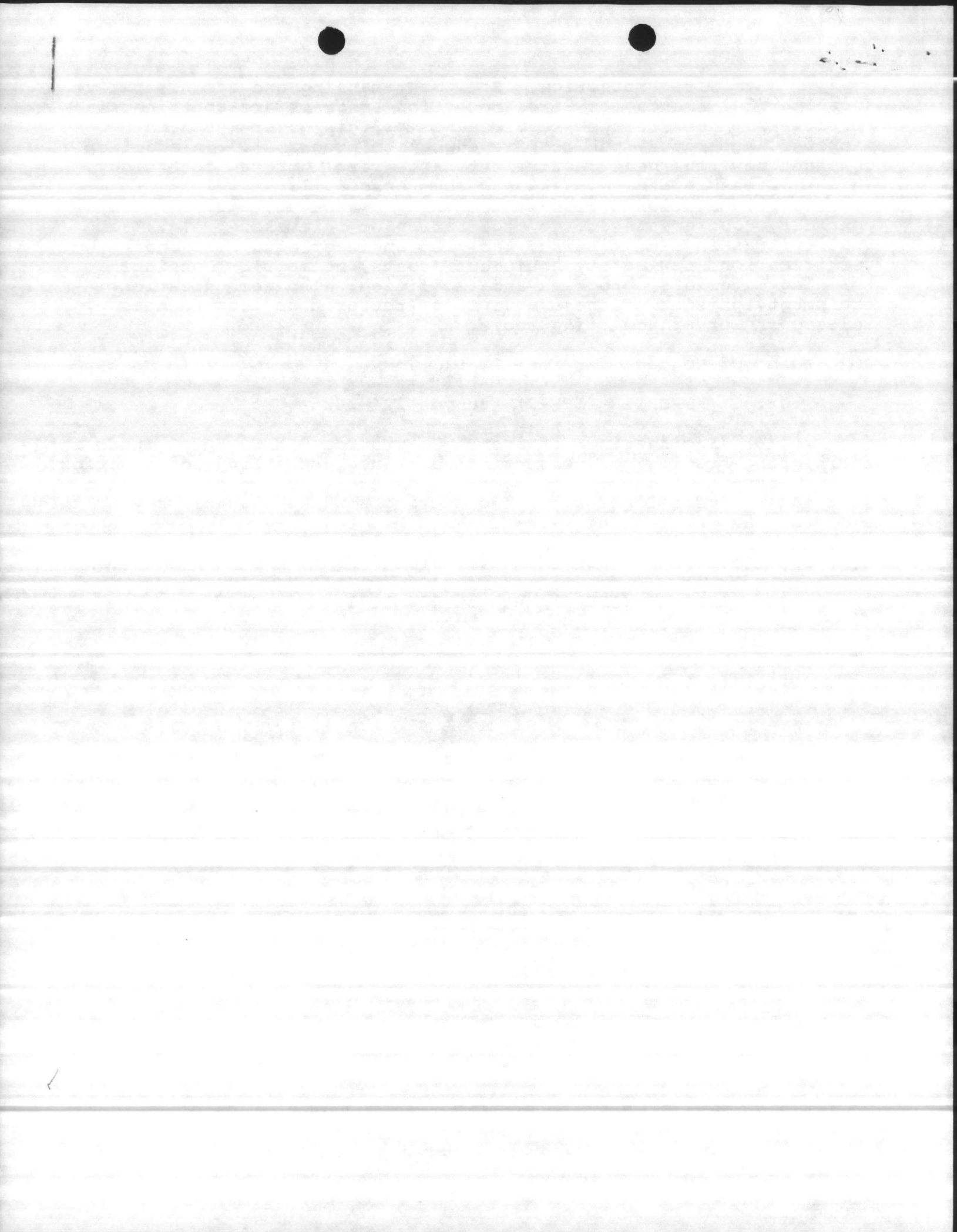
Albert G. KIRCHNER (LFF-2) Autovon 224-1425

(4) Engineering Services. To provide O&MMC, FCC P funds for engineering studies for correcting high-interest energy conservation and utility related problems, activities are required to provide a listing and justification for engineering studies that are beyond the scope of current funding levels.

HQMC Point of Contrac for item 2.a.(4):

Mr. J. FRIEDMAN (LFF-2) Autovon 224-2171

ENCLOSURE (1)



Tuylah,
I need a copy of attached for
Charles & Danny

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PCN-87 RPMA EXHIBITS

FUND ADMINISTRATOR 23

Due to BMO on 8 Jan 85 JAW

Item No	Decision Unit	Amount	Narrative Justification
1-1	General Engineering Support	\$25,000	<p>Required for a study to determine if the Central Heating Plant (Bldg 1700) and steam distribution system are adequate to support planned MILCON projects in the French Creek, Snead's Ferry Road and Division areas.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund could result in demand on the Central Heating Plant outstripping production capacity, causing a deterioration of service to all areas served by the plant.</p>
1-2	General Engineering Support	\$20,000	<p>Required for a study to determine the tone of upgrade required at the Onslow Beach and Rifle Range Sewage Treatment Plants necessitated by the implementation of extremely stringent total coliform bacteria standards by the State of North Carolina.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund could result in placing these plants in violation of State law, causing a revocation of their NPDES permit.</p>
1-3	General Engineering Support	\$25,000	<p>Required for a study to determine the requirements for expansion at the Camp Geiger Sewage Treatment Plant. Plant is currently approaching peak capacity.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund could result in plant overloading, with consequent violation of NPDES permit.</p>

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em Unit	Decision	Amount

POM-87 RPMA EXHIBITS

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POM-87 RPMA EXHIBITS

FUND ADMINISTRATOR 23

Item No.	Decision Unit	Amount	Narrative Justification
1-4	General Engineering Support	\$60,000	<p>Required to provide a feasibility study for monitoring the water and wastewater treatment plants.</p> <p><u>IMPACT STATEMENT:</u> If not funded, necessary modernization cannot be accomplished, resulting in continued operation with present inefficient, high-cost methods.</p>
1-5	General Engineering Support	\$50,000	<p>Required for study and registration of underground hazardous material storage tank. Necessary to implement new Resource Conservation and Recovery Act and related state regulatory initiatives.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund could result in Base noncompliance with environmental regulations and failure to identify related facilities deficiencies in a timely manner.</p>
1-6	General Engineering Support	\$30,000	<p>Required for preparation and laboratory support for application for federal/state permit to discharge pollutants through base storm drains. This item anticipates a new requirement being enacted which is currently under serious consideration.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund could result in noncompliance with environmental regulations and inadequate data required to properly negotiate permits with state agencies.</p>

POM-87 RPMA EXHIBITS

FUND ADMINISTRATOR 23

Item No.	Decision Unit	Amount	Narrative Justification
2-1	General Engineering Support	\$158,000	<p>Required for Archaeological and Historical Survey of Mill Creek, Lewis Creek, Everett Creek and removal of archaeological materials from Jarretts Point, as recommended in the prefinal draft of the Archaeological and Historic Reconnaissance of Marine Corps Base, Camp Lejeune in 1981.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund will result in continued restrictions on use of Jarretts Point area for training by tracked vehicles.</p>
2-2	General Engineering Support	\$ 21,594	<p>Funding necessary for Black Bear research as required by the National Environmental Policy Act of 1969.</p> <p><u>IMPACT STATEMENT:</u> If not funded, management efforts for setting seasons and bag limits cannot be effectively determined, which will hinder proper control and perpetual conservation of the bear population.</p>
	Total Priority 1:	\$ 210,000	
	Total Priority 2:	<u>179,594</u>	
Total General Engineering Support:		\$ 389,594	

POM-87 RPMA EXHIBITS

FUND ADMINISTRATOR 23

Item No.	Decision Unit	Amount	Narrative Justification
1-1	Minor Construction	\$200,000	<p>Required for upgrading of pollution abatement facilities through installation of sanitary sewer connections and associated lift stations and oil/water separators at the BA-130/Riseley Pier area and Heavy Equipment Maintenance Shop, Building 45.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund will result in continued reliance on unsatisfactory septic tank systems and excessive costs for pumping and hauling wastewater.</p>
1-2	Minor Construction	\$200,000	<p>Required for upgrading of POL storage facilities through installation of roofs over open POL storage areas basewide.</p> <p><u>IMPACT STATEMENT:</u> Failure to fund will result in excessive discharge of POLs to environment and continued water contamination of POL stocks.</p>
Total Priority 1:		\$ 400,000	
Total Minor Construction:		\$ 400,000	

